

2020 Legislature - Capital Budget Agency Summary - Conf Committee Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[7] 21CapInOp	[8] 20SupCapInOp	[9] CC Total	[9] - [3] GovTotal to CC Total	[9] - [6] SenTotal to CC Total
Capital											
Administration	12,470.0	-	12,470.0	-	8,350.0	8,350.0	8,350.0	-	8,350.0	-4,120.0 -33.0 %	0.0
Community & Economic Dev	3,590.3	-	3,590.3	3,200.0	7,388.0	10,588.0	7,388.0	2,700.0	10,088.0	6,497.7 181.0 %	-500.0 -4.7 %
Corrections	1,310.0	-	1,310.0	-	-	-	-	-	-	-1,310.0 -100.0 %	0.0
Education & Early Dev	6,200.0	-	6,200.0	-	0.0	0.0	0.0	-	0.0	-6,200.0 -100.0 %	0.0
Environmental Conservation	12,080.0	-	12,080.0	-	12,080.0	12,080.0	12,080.0	-	12,080.0	0.0	0.0
Fish and Game	1,000.0	-	1,000.0	-	-	-	-	-	-	-1,000.0 -100.0 %	0.0
Governor	95.0	2,500.0	2,595.0	1,500.0	95.0	1,595.0	95.0	1,500.0	1,595.0	-1,000.0 -38.5 %	0.0
Health & Social Services	2,050.0	-	2,050.0	-	500.0	500.0	500.0	-	500.0	-1,550.0 -75.6 %	0.0
Labor & Workforce Dev	447.4	-	447.4	-	447.4	447.4	447.4	-	447.4	0.0	0.0
Military & Veterans Affairs	1,320.5	-	1,320.5	-	1,320.5	1,320.5	1,320.5	-	1,320.5	0.0	0.0
Natural Resources	4,885.9	-	4,885.9	-	5,000.0	5,000.0	5,000.0	-	5,000.0	114.1 2.3 %	0.0
Public Safety	1,290.0	-	1,290.0	-	-	-	-	-	-	-1,290.0 -100.0 %	0.0
Revenue	16,950.0	-	16,950.0	0.0	19,350.0	19,350.0	19,350.0	0.0	19,350.0	2,400.0 14.2 %	0.0
Transportation & Facilities	72,532.8	0.0	72,532.8	0.0	57,532.1	57,532.1	57,532.1	0.0	57,532.1	-15,000.7 -20.7 %	0.0
University of Alaska	2,500.0	-	2,500.0	-	-	-	-	-	-	-2,500.0 -100.0 %	0.0
Judiciary	1,551.1	-	1,551.1	-	-	-	-	-	-	-1,551.1 -100.0 %	0.0
Legislature	-	-	-	3,340.0	0.0	3,340.0	0.0	3,340.0	3,340.0	3,340.0 >999 %	0.0
Total	140,272.9	2,500.0	142,772.9	8,040.0	112,063.0	120,103.0	112,063.0	7,540.0	119,603.0	-23,170.0 -16.2 %	-500.0 -0.4 %
Statewide Total	140,272.9	2,500.0	142,772.9	8,040.0	112,063.0	120,103.0	112,063.0	7,540.0	119,603.0	-23,170.0 -16.2 %	-500.0 -0.4 %
Funding Summary											
Unrestricted General (UGF)	140,272.9	2,500.0	142,772.9	8,040.0	112,063.0	120,103.0	112,063.0	7,540.0	119,603.0	-23,170.0 -16.2 %	-500.0 -0.4 %

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205

21CapinOp (FY21 Capital in Operating) - Conference Committee's adopted FY21 capital items in the operating budget (HB 205)

20SupCapinOp (CC Supp Capital in Operating) - FY20 supplemental capital items in the operating budget (HB 205)